

S.No	Project/Activity	Sector of the Project	Location	Amount outlay Budget of the Project (Rs. Lakh)	Amount Spent on the Project	Cumulative Expenditure up to reporting period	Amount spent Direct or through Implementing Agency (Name of the Agency)
1.	Construction of 20 Girls Toilet in Dist. Guna (MP)	Health & Hygiene	Vijaipur (Madhya Pradesh)	41.40	1.75	26.27	State Govt. MP
2.	Procurement of AAS equipment for Soil Testing	Health & Hygiene	Nangal (Punjab)	20.00	13.38	13.38	Direct
3.	Installation of 50 Solar Lights on Ruthiyai Road in Vijaipur, MP	Health & Hygiene	Vijaipur (Madhya Pradesh)	19.12	6.37	6.37	State Govt. MP
4.	Cancer Awareness & Screening Camps in Bathinda	Health & Hygiene	Bathinda (Punjab)	0.30	0.30	0.30	Homi Bhaba Cancer Hospital, Sangrur
5.	Employment enhancing and Vocational Training programme in Bathinda	Skill Development	Bathinda (Punjab)	3.00	1.80	1.80	KAMSON Education & Welfare Society
6.	Installation of Solar Lights in Vill. Sivan in Bathinda	Environment & Rural Development	Bathinda (Punjab)	3.30	3.38	3.38	Direct
7.	Soil Testing and Preparation of Soil Health Cards and Fertility Map	Environment	Haryana, Madhya Pradesh	9.90	9.90	9.90	Direct
8.	Distribution of Limbs, Aids & Devices to	Health & Hygiene	Noida (Uttar Pradesh),	50.00	37.24	49.74	ALIMCO

	disabled persons		Bathinda (Punjab)				
9.	Installation of Solar Lights & Distribution of Solar Lanterns in Uttarakhand	Environment & Rural Development	Uttarakhand	38.00	38.00	38.00	UREDA
10.	Construction of 14 Toilets in Una (HP) & Ropar (Punjab)	Health & Hygiene	Una (Himachal Pradesh), Ropar (Punjab)	42.00	42.00	42.00	Sulabh International Social Service Organisation
11.	Two training programmes for women in beauty culture and cutting & stitching	Skill Development	Nangal (Punjab)	4.50	5.22	6.45	NITCON
12.	Construction of Toilets in Govt. Schools in Bathinda	Health & Hygiene	Bathinda (Punjab)	8.50	5.48	6.85	State Govt, Bathinda
13.	Construction of Toilets in Govt. Schools in Panipat	Health & Hygiene	Panipat (Haryana)	25.11	3.47	23.30	Direct
14.	Construction of 6 bio-toilets in Govt. schools in Bathinda	Health & Hygiene	Bathinda (Punjab)	22.50	23.00	23.00	CBS Technologies Pvt. Ltd.
15.	Management of Soil Health & Productivity	Environment & Rural Development	Nuh (Haryana) Indore (Madhya Pradesh)	53.60	28.04	28.04	Direct
16.	Distribution of aids, devices & artificial limbs to disabled persons in Ferozabad, U.P.	Health & Hygiene	Ferozabad (U.P.)	15.00	15.00	15.00	ALIMCO
17.	Distribution of aids, devices & artificial limbs to disabled	Health & Hygiene	Nangal (Punjab)	27.50	27.44	27.44	ALIMCO

	persons in Nangal, Punjab						
				<b>Total</b>	<b>261.77</b>		