

CSR Expenditure during FY 2017-18

S.No.	Project/Activity	Sector of the Project	Location	Amount outlay Budget of the Project (Rs. in Lakh)	Amount Spent on the Project (Rs. in Lakh)	Cumulative Expenditure up to reporting period (Rs. in Lakh)	Amount spent Direct or through Implementing Agency (Name of the Agency)
1.	Construction of 20 Girls toilets in Distt. Guna, MP	Health & Hygiene	Vijaipur	41.40	1.40	27.67	State Govt. MP
2.	Installation of 50 Solar Lights on Ruthiyai Road in Vijaipur, MP	Environment & Rural Development	Vijaipur	19.12	10.20	16.57	State Govt. MP
3.	Provision of two ambulances for public health centers in Arunachal Pradesh	Preventive Health	CO	16.82	13.46	13.46	District Administration, Seppa, Arunachal Pradesh
4.	Management of Soil Health & Productivity through City Compost	Environment	CMO	53.60	27.62	55.66	Direct
5.	Distribution of aids, devices & artificial limbs to disabled persons in Nangal, Punjab	Health & Hygiene	Nangal	27.50	0.37	27.81	ALIMCO
6.	Corpus for Skill Development	Skill Development	CO	25.00	13.15	13.15	Heal Foundation
7.	Refurbishing water works in village Sibian, Bathinda, Punjab	Environment	Bathinda	10.00	10.00	10.00	State Govt. Punjab
8.	Installation of Bronchoscope at HomiBhabha Cancer Hospital Sangur, Punjab	Health & Hygiene	Bathinda	20.50	20.37	20.37	Direct
9.	Cancer awareness and screening camps in Bathinda, Punjab	Health & Hygiene	Bathinda	2.00	0.79	0.79	Homi Bhabha Cancer Hospital, Sangrur, Punjab

10.	Installation of 2 KW solar Plants in Government Primary School in Haryana	Environment & Education Promotion	Panipat	32.16	30.00	30.00	HAREDA
11.	Installation of Solar Light in Bhadhoi, UP	Environment and Rural Development	CMO	5.00	4.73	4.73	M/s Rajasthan Electronics & Instruments Ltd. (REIL)
12	Construction of Bio Toilets in Indore, Ujjain MP	Environment and Rural Development	CMO	27.00	19.04	19.04	Direct
13	Installation of Solar Lights in Villages in Purniya, Bihar	Environment and Rural Development	CMO	5.00	4.73	4.73	M/s Rajasthan Electronics & Instruments Ltd. (REIL)
14	Installation of Solar Lights in Village Joganand&Manuana, Bathinda	Environment and Rural Development	Bathinda	9.25	11.03	11.03	Direct
15	Installation of Solar Lights in Village Jandawala, Bathinda	Environment and Rural Development	Bathinda	9.25			
16	Construction of Anganwadi Centre in Bavrikhera Village, Raghogarh, Madhya Pradesh	Health & Hygiene	Vijaipur	10.70	4.01	4.01	Direct
17	Water Harvesting system in Govt. Girls Senior Secondary School, Panipat	Environment & Education Promotion	Panipat	4.00	3.38	3.38	Direct
18	Distribution of aids, devices & artificial limbs to differently abled persons in District Aligarh, U.P.	Health & Hygiene	CMO	30.00	28.00	28.00	ALIMCO
19	Installation of 5 KW solar rooftop panels in 12 Government Schools in Panipat, Haryana	Environment & Education Promotion	Panipat	45.00	46.50	46.50	HAREDA

20	Skill Development Training programme : i) In trade of Self – employed Tailor in Village Dehlon, Una, HP; ii) Self –employed Tailor and Beauty Therapist in village Charatgarah, Una, HP	Skill Development	Nangal	9.90	9.34	9.34	M/s NITCON
21	Distribution of school desks and ceiling fans in Government schools in Nangal, Punjab	Education Promotion	Nangal	3.50	2.96	2.96	Direct
22	Installation of solar panels on rooftops of Government Schools in Vijaipur, MP	Environment & Education Promotion	Vijaipur	21.18	4.24	4.24	Madhya Pradesh UrjaVikas Nigam Ltd., Bhopal
23	Distribution of desks & benches in Government Schools, Bathinda, Punjab	Education Promotion	Bathinda	17.60	17.60	17.60	Direct
24	CSR Training	Skill Development	CO	3.52	3.52	3.52	IICA
25	Support to Para Players through Paralympic Committee of Delhi	Promotion of Paralympic sports	CO	40.00	5.76	5.76	Paralympic Committee of Delhi
26	Impact Assessment study of CSR activity of NFL				4.63	4.63	
Total (Rs)				489.00	296.83	384.95	

